

Staat van baten en lasten CCGN

| | 2013 | | 2012 | |
|--------------------------------|----------------|---------------|----------------|---------------|
| | € | % | € | % |
| <u>B a t e n</u> | | | | |
| Collecte | 131,734 | 14.5% | 134,094 | 32.0% |
| Giften | 759,089 | 83.8% | 268,413 | 64.0% |
| Overige opbrengsten | 14,888 | 1.6% | 17,041 | 4.1% |
| Totaal baten | <u>905,712</u> | <u>100.0%</u> | <u>419,548</u> | <u>100.0%</u> |
| | | | | |
| <u>Lasten</u> | | | | |
| Predikanten en evangelisten | 214,240 | 58.7% | 158,297 | 53.5% |
| kerkdiensten | 25,046 | 6.9% | 14,530 | 4.9% |
| Evangelisatiekosten | 548 | 0.2% | 4,570 | 1.5% |
| Huisvesting | 87,218 | 23.9% | 69,402 | 23.5% |
| Kerkorganisatie | 30,615 | 8.4% | 45,132 | 15.3% |
| Bankkosten en rente | 2,570 | 0.7% | 581 | 0.2% |
| Administratie en kantoorkosten | 3,519 | 1.0% | 3,188 | 1.1% |
| Donatie | 1,000 | 0.3% | 0 | 0.0% |
| | | | | |
| Totaal lasten | <u>364,756</u> | <u>100.0%</u> | <u>295,700</u> | <u>100.0%</u> |
| | | | | |
| Saldo van baten en lasten | <u>540,956</u> | | <u>123,848</u> | |

BALANS PER 31 DECEMBER 2013

| | 31 december 2013 | 31 december 2012 |
|-------------------------------|-------------------------|-------------------------|
| ACTIVA | | |
| VASTE ACTIVA | | |
| Materiële vaste activa | | |
| Gebouwen | 1,418,741 | 1,068,741 |
| Inventaris | <u>15,599</u> | <u>15,599</u> |
| | 1,434,340 | 1,084,340 |
| VLOTTENDE ACTIVA | | |
| Vorderingen | | |
| Overige vorderingen | <u>0</u> | <u>587</u> |
| | 0 | 587 |
| Liquide middelen | 769,921 | 364,809 |
| | <u>2,204,261</u> | <u>1,449,736</u> |

Stichting Chinese Christelijke Gemeente in Nederland

| | 31 december 2013 | 31 december 2012 |
|-----------------------------|-------------------------|-------------------------|
| PASSIVA | | |
| KAPITAAL | 1,990,692 | 1,449,736 |
| LANGLOPENDE SCHULDEN | 200,000 | 0 |
| KORTLOPENDE SCHULDEN | | |
| Belastingen | 10,774 | 0 |
| Overige schulden | 2,794 | 0 |
| | <u>13,568</u> | <u>0</u> |
| | <u>2,204,261</u> | <u>1,449,736</u> |